



FUTURE VISION PLAN

Sample Program/Grant Activity Comparison

CURRENT MODEL
All figures are in U.S. dollars.

FUTURE MODEL
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PROGRAM/ GRANT	DDF	Cash	World Fund	TOTAL	GRANT	DDF	Cash	World Fund	TOTAL
District Simplified Grant	\$19,000			\$19,000	District grant ¹	\$47,500 ²			\$47,500
Group Study Exchange			\$12,000	\$12,000	Global grant (club and district developed) ³	\$15,000		\$15,000 ⁴	\$30,000
Academic-Year Ambassadorial Scholarship	\$25,000			\$25,000	Global grant (club and district developed) ³	\$15,000		\$15,000 ⁴	\$30,000
Cultural Ambassadorial Scholarship	\$12,000			\$12,000	District grant ²				
Matching Grant	\$15,000	\$10,000	\$20,000 ⁴	\$45,000	Global grant (club and district developed) ³	\$15,000	\$10,000	\$20,000 ⁴	\$45,000
Matching Grant	\$5,000		\$5,000 ⁴	\$10,000	District grant ²				
3-H Grant	\$15,000		\$150,000 ⁴	\$165,000	Global grant (packaged)			\$165,000	\$165,000 ⁵
Uncommitted balance	\$4,000			\$4,000	Uncommitted balance	\$2,500 ⁶			\$2,500
TOTAL	\$95,000	\$10,000	\$187,000	\$292,000	TOTAL	\$95,000	\$10,000	\$215,000⁷	\$320,000

NOTE: Assumes the district's Annual Programs Fund giving three years prior totaled US\$190,000, resulting in \$95,000 available in DDF for this given year (and with no corresponding limit on World Fund availability).

¹ Districts may apply for a grant up to 50 percent of available DDF in a given year, which is 30 percent more than the maximum amount allowed under current model's District Simplified Grant.

² Rotary Foundation District Grants fund projects and activities that do not relate to the areas of focus or meet the minimum grant amounts for Rotary Foundation Global Grants. Funds can be used to support projects and activities previously funded by Cultural Ambassadorial Scholarships and smaller Matching Grants or scholarships and vocational training teams not related to the areas of focus.

³ Assumes that the club and district sponsors have selected a scholar, vocational training team, and humanitarian project that directly relate to the areas of focus and each have a total project cost of at least US\$30,000.

⁴ The Foundation matches DDF with World Fund allocations at a ratio of 1:1 and with cash contributions at 0.5:1.

⁵ Cash/in-kind donations from a strategic partner could increase this total.

⁶ Uncommitted balance of DDF could be added to the DDF portion of a club- and district-developed global grant application for a larger World Fund match.

⁷ By sponsoring projects and activities that directly relate to the areas of focus, this district is able to stretch its DDF allocations by 15 percent under the future model.